

HOME AND COMMUNITY BASED CARE WAIVERS: MENTAL RETARDATION WAIVER

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The Mental Retardation Waiver serves individuals who, without Mental Retardation Waiver Services, would otherwise require placement in an ICF/MR Facility. Pre-admission assessments are completed by Community Service Boards and authorization is given by the state mental retardation authority, the Department of Mental Health, Mental Retardation and Substance Abuse Services (DMHMRSAS). The waiver year runs from July 1st through June 30th.

Effective Date	January, 1991			
Covered Services	Residential Support (RS)	Support Employment (SE)	Therapeutic Consultation (TC)	Day Support (DS)
	Crisis Stabilization (CS)	Assistive Technology (AT)	Environmental Modifications (EM)	Skilled Nursing (SN)
	Personal Assistance (Agency & Consumer Directed) (PA)		Companion Care (Agency & Consumer Directed) (CC)	
	Respite Care (Agency & Consumer Directed) (RC)		Personal Emergency Response systems (PERS)	
	Prevocational Services (PS)			

Preassessment/Development of Plan of Care DMAS staff conduct utilization reviews of Mental Retardation Waiver Services. All preauthorization and reevaluation of recipients is performed by DMHMRSAS staff. Pre-admission assessments are completed by the Community Services Boards and authorization is given by DMHMRSAS.

Providers Providers may be Community Service Boards or private providers not affiliated with Community Service Boards. DMAS contracts with each provider regardless of its relationship with the CSB.

Billing Providers bill using procedure codes to indicate the services rendered. Rates with exception of case management, personal care and PERS had a marginal increase effective July 1, 2004.

Current Rates	Case Management:	\$260.00/month	Residential Support:	\$12.85/hour congregate \$18.06/hour in home	
	Supported Employment:		Day Support & Prevocational Services:		
	Individual	\$16.06/hour	Regular intensity, center-based	\$24.07/unit	
	Enclave	\$32.61/unit	Regular intensity, non-center based	\$24.07/unit	
			High intensity, center-based	\$34.27/unit	
			High intensity, non-center based	\$34.27/unit	
	Therapeutic Consultation:	\$50.18/hour	Assistive Technology:	Priced individually based on costs	
	Environmental Modifications:	Priced individually based on Costs	Skilled Nursing:	Northern VA	Rest of State
			RN	\$30.11/hour	\$24.79/hour
			LPN	\$26.09/hour	\$21.53/hour
	Personal Assistance:	Northern VA \$13.38/hour	Respite Care:	Northern VA \$13.38/hour	Rest of State \$11.36/hour

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Current Rates (Continued)	Companion Care:	<u>Northern VA</u> \$13.38/hour	<u>Rest of State</u> \$11.36/hour	Consumer-Directed Personal Assistance	<u>Northern VA</u> \$10.10/hour	<u>Rest of State</u> \$7.80/hour
	PERS Installation:	<u>Northern VA</u> \$59.00	<u>Rest of State</u> \$50.00	PERS & Medication Installation	<u>Northern VA</u> \$88.50	<u>Rest of State</u> \$75.00
	PERS Monitoring	<u>Northern VA</u> \$35.40/month	<u>Rest of State</u> \$30.00/month	PERS & Medication Monitoring	<u>Northern VA</u> \$59.00/month	<u>Rest of State</u> \$50.00/month
	PERS Nursing – RN	<u>Northern VA</u> \$15.00/30 min	<u>Rest of State</u> \$12.25/30 min	PERS Nursing – LPN	<u>Northern VA</u> \$13.00/30 min	<u>Rest of State</u> \$10.25/30 min
	Consumer-Directed Respite	<u>Northern VA</u> \$10.10/hour	<u>Rest of State</u> \$7.80/hour	Consumer-Directed Companion	<u>Northern VA</u> \$10.10/hour	<u>Rest of State</u> \$7.80/hour
	Crisis Stabilization	\$81.28/hour		Crisis Supervision	\$22.08/hour	
	Consumer-Directed Services Facilitation (A Component of CD Services)**	Initial Comprehensive Home Visit: Routine Home Visit: Reassessment Visit: Recipient Management Training: Management Training: Criminal Record Checks: CPS Registry		\$209.73 NOVA; \$161.56 RoS \$65.23 NOVA; \$50.18 RoS \$105.37 NOVA; \$80.28 RoS \$208.73 NOVA; \$160.56/RoS \$26.09 NOVA; \$20.07/RoS \$15.00/check \$5.00/unit		

**NOVA means Northern Virginia rate; RoS means the rate for the rest of the state

Recipients Served

Year	DS	SE	Prevoc	Cong. Res	IHR	PA	PA CD	RC	RC CD	S N	E M	AT	TC	CC	CC CD	PERS	PERS + Med
1991																	
1992																	
1993																	
1994																	
1995																	
1996	909	69		1,413		62		96		20	15	28	252				
1997	1,041	78		1,567		75		126		18	11	32	212				
1998	2,393	114		1,868		99		139		17	23	18	195				
1999	2,850	181		2,160		93		166		23	15	16	284				
2000	3,489	286		2,831		148		315		33	36	43	331				
2001	3,662	310		3,243		138		402		46	40	30	324				
2002	3,876	325		3,609		135	N/A	494	N/A	56	59	53	403	N/A	N/A	N/A	
2003	4,300	368	2,421	2,917	1,026	335	170	505	205	61	45	58	490	34	34	5	1
2004	3,918	421	512	3,113	1,083	328	290	480	470	65	71	83	447	10	75	8	1

Note: On-file data for FY 1994 determined to be not valid and is therefore not included in table.

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**OME AND COMMUNITY BASED CARE WAIVERS:
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Recipients Served (Continued)

Year	Crisis stab	Crisis sup	CD facilitation	Unduplicated Recipient Count
1991				130
1992				412
1993				629
1994				N/A
1995				1,147
1996	N/A			1,598
1997	N/A			1,768
1998	N/A			3,172
1999	N/A			3,640
2000	N/A			4,698
2001	N/A			5,056
2002	22			5,367
2003	23		364	5,496
2004	13	22	594	5,622

Payments to Providers

Year	Day Support	Supported Employ	Prevoc	Congregate Residential Support	InHome Residential Support	PA Agency Directed	PA Consumer Directed*	Respite Care Agency Directed	Respite Care CD*	Skilled Nursing
1991										
1992										
1993										
1994										
1995										
1996	\$9,459,513	\$672,734		\$39,463,565		\$155,822		\$35,575		\$23,091
1997	12,344,883	839,936		52,461,475		787,585		257,990		546,183
1998	20,365,244	912,787		63,440,489		1,197,570		309,732		554,117
1999	32,815,177	1,802,965		75,902,806		1,585,636		391,948		604,289
2000	37,982,695	2,652,846		94,427,825		2,176,033		711,088		898,243
2001	42,806,209	3,248,860		118,366,860		2,516,047		1,090,919		1,287,707
2002	46,545,401	3,132,252		141,828,659		2,562,892	N/A	1,470,658	N/A	1,468,231
2003	45,408,544	3,399,673	2,296,263	143,330,158	18,067,896	5,213,397	1,641,493	1,633,482	619,192	1,992,153
2004	43,222,184	3,713,073	9,178,123	138,996,483	18,240,946	4,800,678	3,130,857	1,533,353	1,308,643	1,859,943

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**HOME AND COMMUNITY BASED CARE WAIVERS:
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Payments to Providers (Continued)

Year	Environ Mods	Assistive Technology	Therapeutic Consultation	Companion Care AD	Compan Care CD*	PERS	PERS + Med	Crisis Stab	Crisis Sup	CD Facilitatio n	All Services
1991											\$1,869,385
1992											7,493,759
1993											13,713,822
1994											N/A
1995											33,909,987
1996	\$64,134	\$147,050	\$114,245								50,706,094
1997	26,132	32,676	111,318								67,401,176
1998	63,297	17,469	106,017					N/A			86,966,722
1999	41,141	17,922	163,705					N/A			113,325,589
2000	110,466	60,150	212,475					N/A			139,231,821
2001	121,579	37,398	224,545					N/A			169,806,209
2002	178,187	64,222	294,700	N/A	N/A	N/A	N/A	48,195			198,054,420
2003	150,481	67,106	296,530	9,651	180,408	465	150	176,563		121,031	224,604,639
2004	222,182	143,855	256,168	40,627	367,581	2,030	50	19,922	56,082	137,202	227,229,982

Note: On-file data for FY 1994 determined to be not valid and is therefore not included in table.

Cost Per Recipient

Year	Day Support	Supported Employment	Prevoc	Cong. Residential Support	In home	PA Agency Directed	PA CD	Respite Care AD	Respite Care CD	Skilled Nursing	Environmental Modifications
1991											
1992											
1993											
1994											
1995											
1996	\$10,406	\$9,750		\$27,929		\$7,555		\$1,632		\$1,154	\$1,863
1997	11,859	10,679		33,479		10,501		2,048		30,343	2,376
1998	8,510	8,007		33,962		12,097		2,228		32,595	2,752
1999	11,514	9,961		35,140		17,050		2,361		26,273	2,743
2000	10,886	9,276		33,355		14,703		2,257		27,219	3,069
2001	11,689	10,480		36,499		18,232		2,714		27,994	3,040
2002	12,710	10,104		43,733		18,571	3,685	2,977	1,683	26,218	3,020
2003	10,560	9,238	948	49,136	17,610	15,562	9,656	3,235	3,020	32,658	3,344
2004	10,837	8,820	17,926	44,650	16,843	14,636	10,796	3,195	2,784	28,615	3,129

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Cost Per Recipient (Continued)

Year	Assistive Tech	Therapeutic Consult	Companion Care AD	Companio n Care CD	PERS	PERS & Med Mon	Crisis Stab	Crisis Sup	CD facilitation	All Services
1991										\$14,311
1992										18,189
1993										21,803
1994										N/A
1995										33,707
1996	\$1,363	\$453								36,627
1997	1,021	525								44,324
1998	971	544								27,417
1999	1,120	576								31,133
2000	1,399	642								29,636
2001	1,247	693								33,364
2002	1,211	731	N/A	N/A	N/A		N/A			36,902
2003	1,157	605	284	5,306	93	150	7,378	0	333	40,867
2004	1,733	573	4,027	4,901	254	50	1,533	2,549	231	40,418

Note: On-file data for FY 1994 determined to be not valid and is therefore not included in table.

Sources: (1) DMAS Long-term Care and Quality Assurance Division.
(2) HCFA-372 Report series, "Annual report on Home and Community Based Waivers"
Notes: This report is updated annually in October

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